



Aging and Disability Services Division

Caseload Statistics for

September 2020

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

September-20

	Aug-20	Sep-20	Change from Prior Month	FY21 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	30	22	-26.7%	82	`
< = 45 Days (%)	80%	77%	-27%		78%
> 45 Days (%)	20%	23%	-26.7%		22%
Dropped	17	15	-26.7%	39	13
CLIENTS WAITING					
Screened	17	13	-23.5%	59	20
Pending	1	3	200.0%	7	2
< = 90 Days (%)	56%	63%	12.5%		55%
> 90 Days (%)	44%	38%	-15.6%		45%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	18	16	-11.1%		22
< = 90 Days (%)	56%	69%	23.8%		57%
> 90 Days (%)	44%	31%	-29.7%		43%
Maximum Days on Waitlist	263	293	11.4%		263
Average days waiting	100	102	2.3%		100
CLIENTS APPROVED					
Approved	1	4	300.0%	5	2
Average Wait time till approved	82	27	-67.1%		36
CASELOAD					
Total Budgeted Caseload	119	119	0.0%		119
Total Current Caseload	89	89	-100.0%		90
LEAVERS					
Total # of Closed Cases	3	2	-33.3%	9	3

*As of 10/27/20: Two people have been waiting over 90 days. There has been five approvals and nine closures.

HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

September-20

	Aug-20	Sep-20	Change from Prior Month	FY21 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	312	349	11.9%	961	320
CLIENTS WAITING					
Nursing Facility	39	29	-25.6%		40
Highest Level of Care (LOC)	36	32	-11.1%		35
Significant Change in Support System	79	58	-26.6%		71
Transitioning from another Waiver	12	7	-41.7%		10
Terminal Illness	15	8	-46.7%		12
Least Minimal Essential Personal Care	470	370	-21.3%		439
Total Clients Waiting	651	504	-22.6%		607
Screened	329	211	-35.9%		321
Pending	322	293	-9.0%		286
< = 90 Days (%)	30%	66%	121.2%		42%
> 90 Days (%)	70%	34%	-51.1%		58%
Maximum Days on Waitlist	580	762	31.4%		630
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	35	81	131%	119	40
Placement - Nursing Facility					
Persons Placed This Month	3	7	0.0%	10	3
Minimum Days Until Placement	121	123	0.0%		0
Average Days Until Placement	297	225	0.0%		174
Maximum Days Until Placement	465	506	0.0%		324
Placement - Highest Level of Care (LOC)					
Persons Placed This Month	1	2	0%	3	1
Minimum Days Until Placement	422	100	0%		174
Average Days Until Placement	422	184	0%		202
Maximum Days Until Placement	422	267	0%		230
Placement - Significant Change in Support System					
Persons Placed This Month	3	11	267%	15	5
Minimum Days Until Placement	173	94	-45.7%		136
Average Days Until Placement	193	193	0.0%		175
Maximum Days Until Placement	212	240	13.2%		197
Placement - Transitioning from another Waiver					
Persons Placed This Month	1	2	0.0%	3	1
Minimum Days Until Placement	209	96	0.0%		102
Average Days Until Placement	209	110	0.0%		106
Maximum Days Until Placement	209	123	0.0%		111
Placement - Terminal Illness					
Persons Placed This Month	0	2	0%	2	1
Minimum Days Until Placement	0	100	0%		33
Average Days Until Placement	0	152	0%		51
Maximum Days Until Placement	0	203	0%		68

Placement - Least Minimal Essential Personal Care					
Persons Placed This Month	29	56	93%	87	29
Minimum Days Until Placement	102	53	-48.0%		154
Average Days Until Placement	232	216	-6.9%		277
Maximum Days Until Placement	442	559	26.5%		485
CASELOAD					
Total Budgeted Caseload	2,654	2,676	0.8%		2755
Total Current Caseload	2,346	2,371	1.1%		2366
Unduplicated Count Year-to-Date	2,430	2,515	3.5%		2447
LEAVERS					
Total # of Closed Cases	50	50	0.0%	134	45
(Top 4 Closure Reasons, %)					
Death	78%	66%	-15.4%		91.0%
NH Placement	2%	16%	700.0%		12.0%
Hospitalized	0%	0%	0.0%		0.0%
Non-Cooperation	0%	2%	0.0%		6.0%

*As of 10/27/2020: There are currently 333 people waiting over 90 days (10 less than last month), 66 have become active; 58 have closed. Of those waiting 23 people are receiving Homemaker services; 14 people are receiving PAS services and 8 people are receiving COPE services. To reduce the over 90 days waiting, 15 of the longest waiting individuals will be made active each month.

HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

September-20

	Aug-20	Sep-20	Change from Prior Month	FY21 YTD	
				Total	Average
REFERRALS					
Total Referrals	111	128	15.3%	348	116
WAITLIST					
Nursing Facility	8	6	-25.0%		9
Severe Functional Disability / TBI	13	16	23.1%		16
Minor Priority Status	44	48	9.1%		46
Non-Priority Status	114	113	-0.9%		109
Total	179	183	2.2%		179
Screened	55	36	-34.5%		61
Pending	124	147	18.5%		118
<= 90 Days (%)	17%	78%	61%		38%
> 90 Days (%)	83%	22%	-61%		62%
Maximum Days on Waitlist	1,309	1,339	2.3%		1,309
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	2	4	100.0%	8	3
Placement - Nursing Facility					
Persons Placed This Month	0	1		1	1
Minimum Days until Placement	0	220			110
Average Days until Placement	0	220			110
Maximum Days until Placement	0	220			110
Placement - Severe Functional Disability / TBI					
Persons Placed This Month	0	0	0.0%	0	0
Minimum Days until Placement	0	0	0.0%		0
Average Days until Placement	0	0	0.0%		0
Maximum Days until Placement	0	0	0.0%		0
Placement - Limited Risk					
Persons Placed This Month	0	0	0.0%	1	1
Minimum Days until Placement	0	0	0.0%		128
Average Days until Placement	0	0	0.0%		128
Maximum Days until Placement	0	0	0.0%		128
Placement - Non-Priority Status					
Persons Placed This Month	2	3	50.0%	6	2
Minimum Days until Placement	199	217	9.0%		430
Average Days until Placement	0	229	11.7%		436
Maximum Days until Placement	211	254	20.4%		447
CASELOAD					
Total Budgeted Caseload	1,093	1,107	1.3%		1,155
Total Cases/Recipients	979	972	-0.7%		978
Unduplicated Count Year-to-Date	1,047	1,051	0.4%		978

LEAVERS					
Total # of Closed Cases	4	9	125.0%	16	5
(Top 4 Closure Reasons, %)					
1 Death	75%	22%	-70.4%		55%
2 NH Placement	25%	22%	-11.1%		16%
3 Moved out of State	0%	20%	0.0%		18%
4 Recipient request	0%	0%	0.2%		0%

*As of 10/27/2020: There are currently 142 people waiting over 90 days, 16 have become active; 9 have closed. Of those waiting 23 are receiving Homemaker services; 21 are receiving PAS and 15 are receiving Cope services. To reduce the over 90 days waiting, 7 of the longest waiting individuals will be made active each month.

HOMEMAKER

September-20

	Aug-20	Sep-20	Change from Prior Month	FY21 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	25	23	23.8%	70	23
< = 45 Days (%)	100.0%	91.3%	0.0%		97%
> 45 Days (%)	0.0%	8.7%	0.0%		3%
Dropped	4	17	325.0%	28	9
CLIENTS WAITING					
Screened	28	19	-32.1%	82	27
Pending	3	5	66.7%	10	3
< = 90 Days (%)	58%	92%	57.9%		69%
> 90 Days (%)	42%	8%	-80%		31%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	31	24	-22.6%		31
Clients Waiting Under 90 Days %	58%	92%	33.6%		69%
Clients Waiting Over 90 Days %	42%	8%	-33.6%		31%
Maximum Days on Waitlist	270	162	-40.0%		224
Average days waiting YTD	98	51	-48.0%		81
CLIENTS APPROVED					
Approved	22	13	-40.9%	48	15
Average Wait time till approved	67	99	47.8%		72
CASELOAD					
Total Budgeted Caseload	513	513	0.0%		513
Total Current Caseload	334	336	0.6%		331
LEAVERS					
Total # of Closed Cases	11	8	-27.3%	23	8

*As of 10/27/2020: There are currently 2 people waiting over 90 days. There have been 1 closure and 1 became active.

PERSONAL ASSISTANCE SERVICES (PAS)

September-20

	Aug-20	Sep-20	Change from Prior Month	FY21 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	9	11	22.2%	29	10
< = 45 Days (%)	67%	100%	50.0%		78%
> 45 Days (%)	33%	0%	-100.0%		22%
Dropped	1	5	400.0%	9	3
CLIENTS WAITING					
Screened	13	12	-7.7%	32	11
Pending	5	3	-40.0%	12	4
< = 90 Days (%)	61%	53%	-12.7%		50%
> 90 Days (%)	39%	47%	20.0%		50%
In Process	0	0	0%	0	0
Average Number of Days In Process Status	0	0	0%		0
Total Clients Waiting	18	15	-16.7%		15
Clients Waiting Under 90 Days %	61%	53%	-12.7%		50%
Clients Waiting Over 90 Days %	39%	47%	20.0%		50%
Maximum Days on Waitlist	201	231	14.9%		201
Average Days Waiting	82	102	24.2%		95
CLIENTS APPROVED					
Approved	3	4	33.3%	11	3.7
Average Wait time till approved	14	104	642.9%		60.3
CASELOAD					
Total Budgeted Caseload	140	140	0.0%		140
Total Current Caseload	107	110	2.8%		108.0
LEAVERS					
Total # Closed Cases	1	1	0.0%	4	1.3

*As of 10/27/2020: There are currently 7 people waiting over 90 days (down from last month). There have been 2 closures and 1 approvals.

AUTISM TREATMENT ASSISTANCE

September-20

	Aug-20	Sep-20	Change from Prior Month	FY21 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received	58	66	13.8%	159	53
WAITLIST					
Total Unduplicated People Waiting	192	203	5.7%		184
<i>Referral - no plan type assigned</i>	42	45	7.1%		43
<i>Dropped - no plan type assigned</i>	9	13	44.4%		8
<i>ATAP-Comprehensive</i>	1	2	100.0%		1
<i>ATAP-Insurance Assistance In-Network</i>	26	22	-15.4%		21
<i>ATAP-Insurance Assistance Out-of-Network</i>	1	3	200.0%		1
<i>ATAP-Service Coordination</i>	0	0	0.0%		0
<i>ATAP-Social Skills</i>	1	1	0.0%		1
<i>ATAP-Targeted Basic - Supv & RBT</i>	0	0	0.0%		0
<i>ATAP-Targeted Extensive</i>	1	3	200.0%		2
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	103	102	-1.0%		98
<i>Medicaid MCO</i>	8	12	50.0%		8
Average Days on Waitlist	157	143	-8.9%		161
CASELOAD					
People Placed This Month	14	20	42.9%	41	14
Average Days Waiting of People Newly Served	61	65	6.6%		99
Total Budgeted Caseload	863	874	1.3%		906
Total Active Cases	909	919	1.1%		914
<i>ATAP-Comprehensive</i>	50	53	6.0%		50
<i>ATAP-Insurance Assistance In-Network</i>	377	375	-0.5%		374
<i>ATAP-Insurance Assistance Out-of-Network</i>	44	46	4.5%		45
<i>ATAP-Service Coordination</i>	6	6	0.0%		7
<i>ATAP-Social Skills</i>	15	14	-6.7%		15
<i>ATAP-Targeted Basic - Supv & RBT</i>	8	8	0.0%		8
<i>ATAP-Targeted Extensive</i>	60	61	1.7%		63
<i>ATAP-Therapeutic</i>	2	2	0.0%		2
<i>ATAP-Transition Plan</i>	1	1	0.0%		1
<i>Medicaid FFS</i>	335	342	2.1%		339
<i>Medicaid MCO</i>	11	11	0.0%		11
Age 18 Months to 5 Years	28%	28%	0.1%		28%
Age 6 years to 8 Years	27%	26%	-1.9%		26%
Age 9 years to 10 Years	14%	15%	6.0%		14%
Age 11 years to 18 Years	32%	31%	-1.1%		32%
Average Monthly Co-Payment	\$158.19	\$162.53	2.7%		\$161.66
% of Cases with No Co-Payment	79%	79%	0.0%		79%
LEAVERS					
Total # of Closed Cases (inc in Active)	10	18	80.0%	53	18
Average Monthly Cost of Closed Cases	\$213.60	\$396.00	85.4%		\$353.67
Children Dropped w/o rec'ing serv's (inc in Wait)	30	41	36.7%	82	27

***Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.
114/136 children Dropped due to MCO coverage (84%)**

***Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting**

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING

September-20

	Aug-20	Sep-20	Change from Prior Month	FY21 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	13	8	-39%	29	10
WAITLIST					
Total Persons on Waitlist	106	111	4.7%		106
<= 90 Days (%)	29%	21%	-8.5%		26%
> 90 Days (%)	70%	79%	8.5%		74%
Maximum Days on Waitlist	304	334	9.9%		336
TIME UNTIL PLACEMENT					
Persons Placed This Month	4	2	-50%	9	3
Average Days until Placement	57	147	158%		144
Maximum Days until Placement	172	256	49%		227
TIME UNTIL COMPLETION					
Average Days until Completion	356	329	-7.6%		361
Maximum Days until Completion	1,230	426	-65.4%		1067
CASELOAD					
Total Active Cases	88	83	-5.7%		87
LEAVERS					
Average Cost of Closed Cases	\$4,741.67	\$3,855.63	-18.7%		\$4,626.00
Total # of Closed Cases	10	9	-10.0%	35	12
(Top 4 Closure Reasons, %)					
1 Goals Met	50%	67%	16.7%		63%
2 Withdrawn	20%	11%	-8.9%		13%
3 Died	20%	0%	-20.0%		10%
4 Other & Moved	10%	22%	12.2%		14%

*As of 8/31/2020: The data for the period has 106 people waiting for direct services funding, 75 of the cases waiting are over 90 days with the oldest at 304 days. There were 5 cases reported as Placed this Month which have prioritized services. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. We anticipate the waiting list to continue to rise as the number of new consumers exceeds the number of cases being closed. The waitlist will likely continue to grow unless additional resources for the end services can be increased. The programs Performance Indicators have exceeded targets established with an average of 97% of goals being met in SFY2020.

DISABILITY RX

September-20

	Aug-20	Sep-20	Change from Prior Month	FY21 YTD	
				Total	Average
TOTAL APPLICATIONS RECEIVED	2	3	50.0%	6	2
Approved	2	3	50.0%	6	2
In Progress	0	0	0.0%	0	0
Denied	0	0	0.0%	0	0
Eligible for Medicaid	0	0	0.0%	0	0
Income Too High	0	0	0.0%	0	0
Incomplete Data	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	0	0.0%	0	0
Non-Contracted PDP or MAPD	0	0	0.0%	0	0
Non-Premium PDP or MAPD	0	0	0.0%	0	0
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	0	0.0%	0	0
Residency	0	0	0.0%	0	0
All Other Reasons ¹	0	0	0.0%	0	0
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment ²	4	0	-100.0%		2
CASELOAD					
Total Cases³	73	72	-1.4%	218	73
LEAVERS⁴					
Total # of Closed Cases	1	2	100.0%	5	2
(Closure Reasons)					
Deceased	0	0	0.0%	0	0
Did Not Re-Certify Eligibility	0	2	0.0%	3	1
Eligible for Medicaid	0	0	0.0%	0	0
Income Too High	0	0	0.0%	0	0
Member Initiated	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	0	0.0%	0	0
Non-Contracted PDP or MAPD	0	0	0.0%	0	0
Non-Premium PDP or MAPD	0	0	0.0%	0	0
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	1	0	-100.0%	2	1
Residency	0	0	0.0%	0	0
All Other Reasons ¹	0	0	0.0%	0	0

NOTES:

1. All Other reasons include: Annual Eligibility - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income
2. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
3. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
4. Leavers are active members who have been termed from the program.
5. As of Jan 2020 reasons are shown as actuals not percentages. Reasons have been alphabetized and three additional reasons have been added to account for Non-Contracted Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Non-Premium Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Out of State Plans.

SENIOR RX

September-20

	Aug-20	Sep-20	Change from Prior Month	FY21 YTD	
				Total	Average
TOTAL APPLICATIONS RECEIVED	10	10	0.0%	38	13
Approved	8	8	0.0%	28	9
In Progress	0	0	0.0%	2	1
Denied	2	2	0.0%	8	3
Eligible for Medicaid	0	0	0.0%	0	0
Income Too High	0	0	0.0%	0	0
Incomplete Data	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	0	0.0%	0	0
Non-Contracted PDP or MAPD	1	0	-100.0%	2	1
Non-Premium PDP or MAPD	0	1	0.0%	4	1
Out of State Plan	0	0	0.0%	0	0
Qualifies for 100% Fed Subsidy	0	1	0.0%	1	0
Residency	1	0	-100.0%	1	0
All Other Reasons ¹	0	0	0.0%	0	0
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment²	7	6	-14.3%		6
CASELOAD					
Total Cases³	762	737	-3.3%	2,256	752
LEAVERS⁴					
Total # of Closed Cases	12	43	258.3%	97	32
Deceased	1	2	100.0%	8	3
Did Not Re-Certify Eligibility	0	19	0.0%	44	15
Eligible for Medicaid	0	0	0.0%	2	1
General Noncooperation	0	0	0.0%	0	0
Income Too High	0	0	0.0%	0	0
Member Initiated	0	0	0.0%	0	0
Need Medicare Part-D Plan	0	0	0.0%	0	0
Non-Contracted PDP or MAPD	3	3	0.0%	7	2
Non-Premium PDP or MAPD	3	15	400.0%	21	7
Out of State Plan	1	0	-100.0%	1	0
Qualifies for 100% Fed Subsidy	2	3	50.0%	9	3
Residency	1	0	-100.0%	2	1
All Other Reasons ¹	1	0	-100.0%	2	1

NOTES:

1. All Other reasons include: Annual Eligibility - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income
2. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.
3. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
4. Leavers are active members who have been termed from the program.
5. As of Jan 2020 reasons are shown as actuals not percentages. Reasons have been alphabetized and three additional reasons have been added to account for Non-Contracted Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Non-Premium Medicare Part D Plans (PDP) or Medicare Advantage Plans (MAPD) and Out of State Plans.

NEVADA EARLY INTERVENTION SERVICES

September-20

	Aug-20	Sep-20	Change from Prior Month	FY21 YTD	
				Total	Average
CHILDREN REFERRED					
Referred	637	590	-7%	1830	610
CHILDREN WAITING for ONE or MORE SERVICES					
Total Children Waiting*	19	13	-32%	49	16
Number of Services	28	17	-39%	68	23
CASELOAD					
Total Budgeted Caseload	3510	3492	-0.5%		3504
Total Current Caseload	3402	3290	-3.3%		3386
LEAVERS					
Total # of Closed Cases	300	288	-4%	890	297

DEVELOPMENTAL SERVICES

September-20

	Aug-20	Sep-20	Change from Prior Month	FY21 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	64	49	-23.4%	168	56
1st Time	60	49	-18.3%		53
Application Type					
Applied in last 90 days	112	118	5.4%		107
Applied 91-120 days ago	9	3	-66.7%		5
Applied > 121 days ago	33	25	-24.2%		35
Total Applications Processed	53	56	5.7%	162	54
Approved	36	34	-5.6%		35
Denied	9	9	0.0%		11
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	6	9	50.0%		9
2 Lacks Related Conditions Diagnosis	4	0	-100.0%		2
Processing Time					
Average # of Days	153	146	-4.6%		147
Timely Processing (# of Days)					
Approved	36	34	-5.6%		35
Denied	9	9	0.0%		11
Withdrawn	8	13	62.5%		9
PENDING APPLICATIONS					
Total Persons in Pending Status	153	146	-4.6%		147
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	36	34	-5.6%	104	35
CASELOAD					
Total Cases	7,392	7,393	0.0%		7,397
Total Recipients	7,392	7,393	0.0%		7,397
Average Recipients per Case	1	1	0.0%		1
LEAVERS					
Total # of Closed Cases	53	36	-32.1%	125	42
(Top 4 Closure Reasons, %)					
1 Moved Out of State	14	9	-35.7%		27%
2 Lost Contact/Person no longer wants	25	17	-32.0%		45%
3 Deceased	3	1	-66.7%		4%
4 No Longer Eligible/Other	11	9	-18.2%		24%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

September-20

	Aug-20	Sep-20	Change from Prior Month	FY21 YTD	
				Total	Average
WAITLIST - Statewide	107	138			
Unduplicated % Receiving Supports	34	44			
# Receiving Residential Supports	23	30			
# Receiving JDT Supports	14	20			
<= 90 Days	48	49	-23.6%		38%
> 90 Days	59	89	23.6%		62%
Average Days On the Waitlist	101	70			
Maximum Days on Waitlist	522	614		614	563
Priority Level					
Level 1 - Institutionalized Residents	0	0			0
Level 2 - Institutionalization Imminent	0	5			2
Level 3 - Eligible for Waiver Services	107	133			113
Count of Waiver Waitlist on Medicaid	89	117			
% of Waiver Waitlist on Medicaid	83.2%	88.0%			
AVAILABLE FEDERAL SLOTS (1)	193	178			188
Less Pending Approvals (By DWSS & DHCFP)	86	62			77
ADDITIONS					
Combined Statewide	16	14		44	
Average Days until Placement	109	149			121
Maximum Days until Placement	253	236		566	
Priority Level 1	1	1	4.3%	2	
Average Days until Placement	54	70			41
Maximum Days until Placement	54	70		70	
Priority Level 2	3	1		7	
Average Days until Placement	61	127			91
Maximum Days until Placement	158	127		203	
Priority Level 3	12	12		35	
Average Days until Placement	135	106			141
Maximum Days until Placement	253	236		566	
CASELOAD					
Total Waiver Cases/Recipients	2,520	2,543	0.1%		2,525
% Utilization to Total DS Caseload	34.1%	34.4%			34.1%

LEAVERS					
Total # of Closed Cases	2	8	5.0%	20	7
(Top 6 Closure Reasons, %)					
Ineligible	0	1	4.8%	4	20.0%
Institutionalization	1	2	3.8%	4	20.0%
No longer wants service	0	2	4.0%	2	10.0%
Moved Out of State	1	3	4.0%	9	45.0%
No longer meets LOC for ICF/IDD	0	0	0.0%	0	0.0%
Deceased	0	0	-10.7%	1	5.0%
Other	0	0	4.3%	0	0.0%